

## User Fee Obligations by Program for FY 25

FY 2025	Grain Inspection & Weighing	Grain Inspection & Weighing \$/MT	Grain Official Agencies Supervisory	Grain Official Agencies Supervisory \$/MT	Rice	Commodities
5 Year Rolling Average (FY 20-24)	114,850,040					
Actual Metric Tons FY 2025	104,488,947		209,255,157			
Salary and Benefits	\$28,140,968	0.269	\$396,039	0.002	\$4,378,150	\$1,020,863
Travel	\$904,705	0.008	\$21,633	0.000	\$82,568	\$37,031
Shipping and Moving Expenses	\$74,523	0.000	\$0	0.000	\$0	\$568
Rent and Utilities	\$848,280	0.008	\$54,929	0.000	\$94,281	\$24,569
Printing	\$7,086	0.000	\$0	0.000	\$659	\$0
Other Services <sup>1</sup>	\$2,420,994	0.023	\$741,465	0.003	\$771,840	\$240,679
Supplies and Materials	\$204,338	0.002	\$1,555	0.000	\$46,541	\$18,876
Equipment	\$23,704	0.000	\$0	0.000	\$5,199	\$0
Grants, Subsidies, and Contributions	\$0	0.000	\$0	0.000	\$0	\$0
Insurance Claims	\$0	0.000	\$0	0.000	\$0	\$0
Interest Paid	\$0	0.000	\$0	0.000	\$0	\$0
<b>TOTAL</b>	<b>\$32,624,598</b>	<b>\$0.312</b>	<b>\$1,219,898</b>	<b>\$0.006</b>	<b>\$5,379,238</b>	<b>\$1,342,586</b>

<sup>1</sup>Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology and Human Resource Support), as well as costs for FGIS contracts and training.

Dated: 11/17/2025