

### Inspection and Weighing Program Obligations by Office – FY 25

Obligation Categories	Salary and Benefits	Travel	Shipping and Moving Expenses	Rent and Utilities	Printing	Other Services	Supplies and Materials	Equipment	Insurance Claims	Interest Paid	Office Total
<b>FGIS Deputy Admin.</b>	\$23,832	\$3,383	\$0	\$0	\$9,313	\$533,185	\$0	\$1,151	\$0	\$0	\$570,864
<b>Field Management Div.</b>	\$300,184	\$17,905	\$73,000	\$0	\$0	\$233,288	\$279	\$0	\$0	\$0	\$624,656
<b>Master Scale Depot</b>	\$769,331	\$94,098	\$0	\$8,383	\$0	\$4,197	\$2,579	-\$13	\$0	\$0	\$878,575
<b>New Orleans</b>	\$16,958,709	\$335,125	\$0	\$149,314	\$0	\$182,184	\$81,672	\$3,081	\$0	\$0	\$17,710,085
<b>Domestic</b>	\$184,340	\$0	\$0	\$179	\$0	\$399	-\$67	\$0	\$0	\$0	\$184,851
<b>Tech &amp; Science Div.</b>	\$223,820	\$0	\$234	\$749	\$0	\$803	\$10,128	\$0	\$0	\$0	\$235,734
<b>Toledo</b>	\$652,531	\$89,185	\$0	\$21,999	\$19	\$60,434	\$13,280	\$0	\$0	\$0	\$837,448
<b>Pacific Northwest</b>	\$2,601,088	\$140,308	\$1,530	\$105,331	\$50	\$123	\$69,699	\$18,418	\$0	\$0	\$2,936,547
<b>League City</b>	\$6,399,311	\$224,701	\$3	\$80,456	\$0	\$135,456	\$26,831	\$1,065	\$0	\$0	\$6,867,823
<b>Overhead <sup>1</sup></b>	\$27,822	\$0	-\$244	\$481,869	-\$2,296	\$1,270,931	-\$67	\$0	\$0	\$0	\$1,778,015
<b>TOTAL</b>	\$28,140,968	\$904,705	\$74,523	\$848,280	\$7,086	\$2,420,994	\$204,338	\$23,704	\$0	\$0	\$32,624,598

<sup>1</sup> Overhead includes AMS Overhead obligations, Departmental Charges (Central Charges & Greenbook), and prior year overhead adjustments.

Dated: 11/17/2025