

# FGIS Financial Overview

Grain Inspection Advisory Committee  
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# Overview

- FY 2021 Second Quarter Financial Posting  
<https://www.ams.usda.gov/reports/fgis-financial-data>
- User Fees Revenue and Obligations by Account with April 2021 Status of Funds Plans
- Fee Reviews and Federal Registers

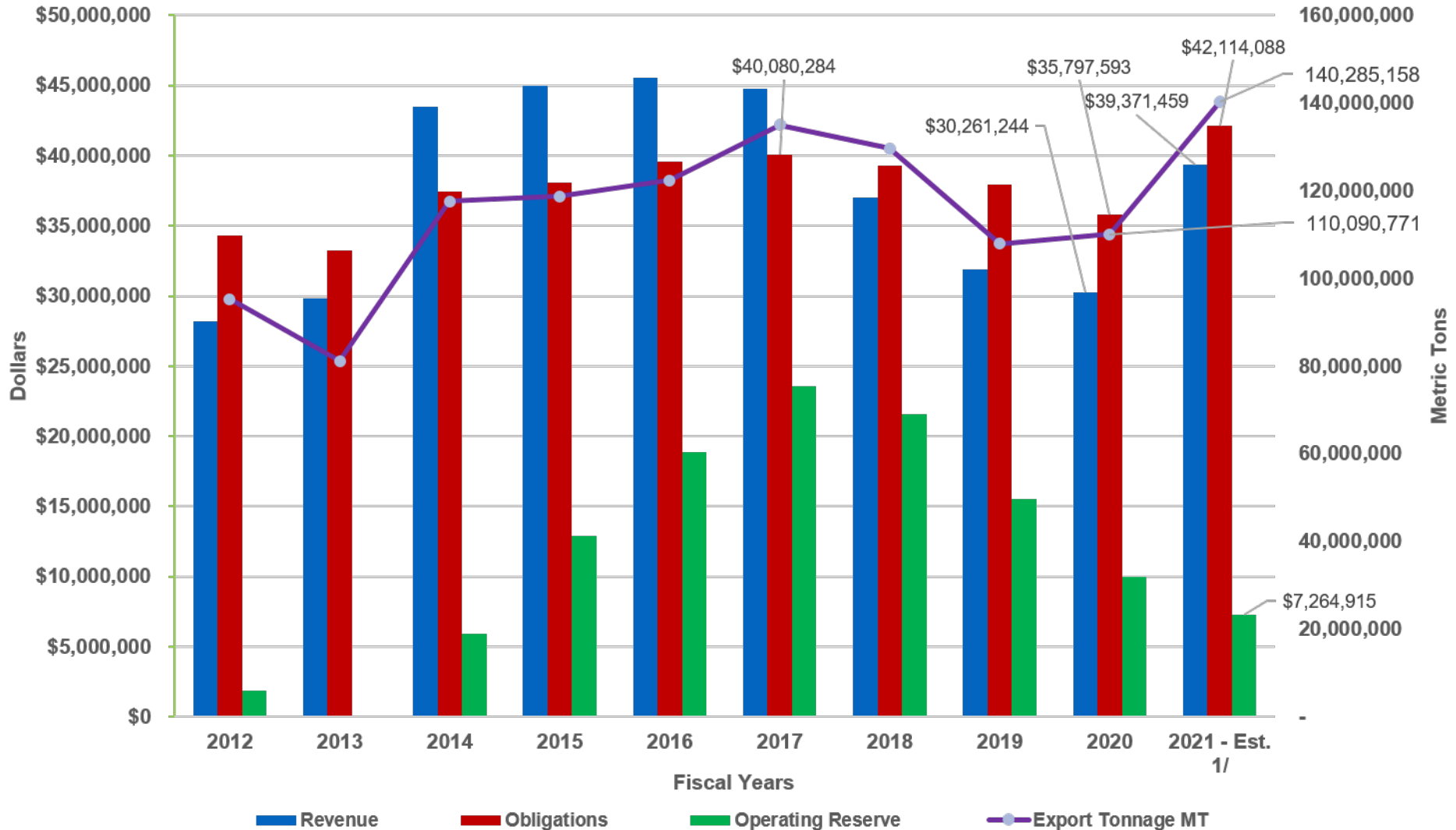
# Fiscal Year 2021 Second Quarter

FGIS User Fee Accounts				
	Revenue	Obligations <sup>1</sup>	Earnings / Loss	Operating Reserve
<b>U.S. Grain Standards Act</b>				
<b>Inspection &amp; Weighing</b>	\$20,187,250	\$22,641,455 <sup>2</sup>	-\$2,454,206	\$7,553,338
<b>Official Agencies</b>	\$474,736	\$889,955	-\$415,219	\$1,310,523
<b>Agricultural Marketing Act</b>				
<b>Rice</b>	\$1,418,116	\$2,935,852	-\$1,517,735	\$6,073,323
<b>Commodities</b>	\$1,126,112	\$498,814 <sup>2</sup>	\$627,298	\$123,743
<b>Fiscal Year 2021 Total</b>	\$23,206,214	\$26,966,076	-\$3,759,862	\$15,060,927
<p><sup>1</sup>Obligations contains some full year obligations to support the program during fiscal year 2021 (such as rent, communications, utilities, and annual maintenance contracts.)</p> <p><sup>2</sup>Obligations reimbursed with CARES Act funding.</p> <p><b>Note: This is a cumulative fiscal year report with a starting date of October 1 through the reported quarter.</b></p>				

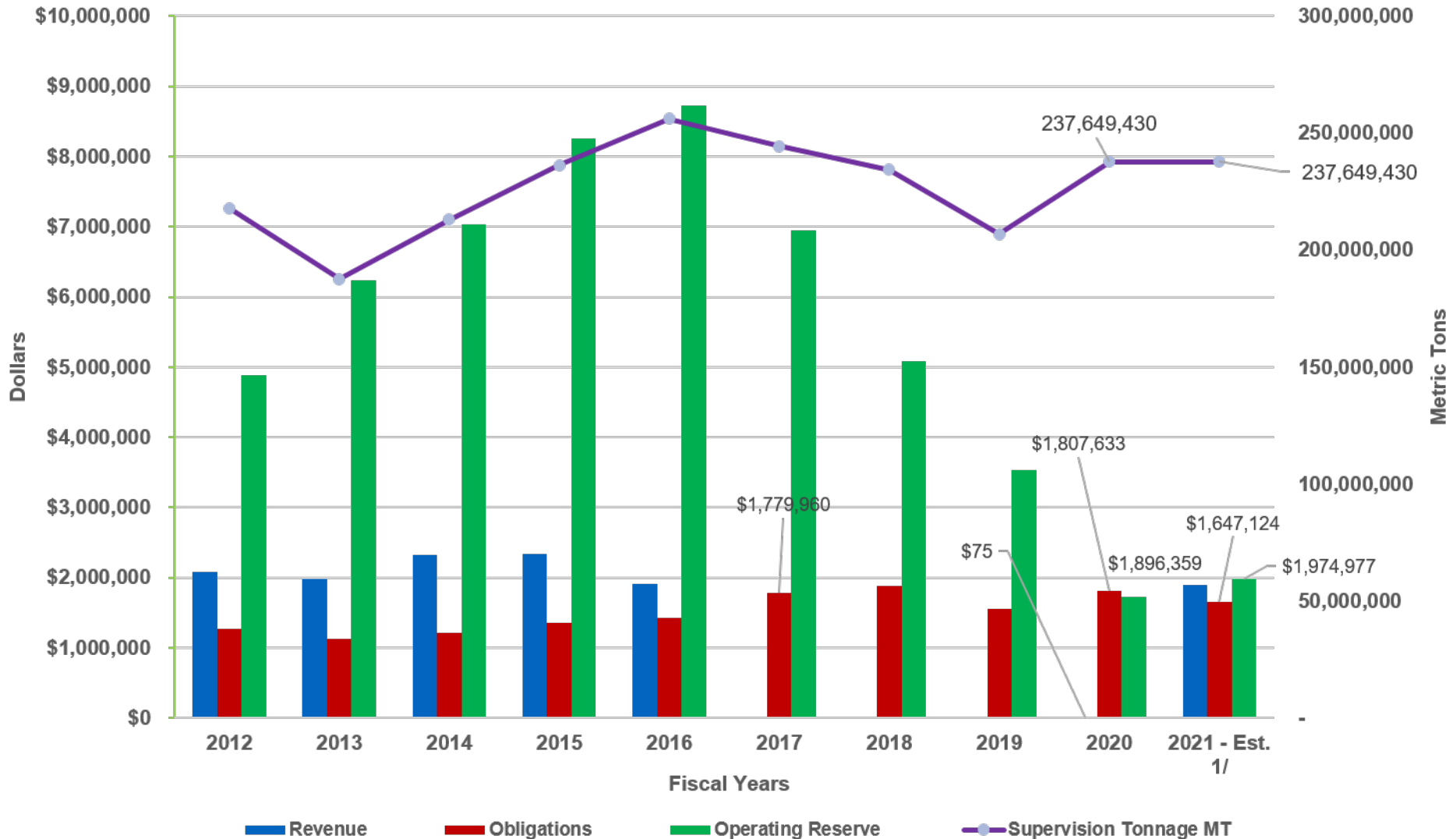
# Fiscal Year 2021 Second Quarter

<b>Inspection &amp; Weighing Program</b>				
	<b>Revenue</b>	<b>Operating Expense<sup>1</sup></b>	<b>Earnings / Loss</b>	<b>Metric Tons</b>
<b>National</b>	\$3,766,661	\$4,813,975	-\$1,047,314	75,896,813
<b>Field Offices</b>				
<b>Portland Field Office</b>	\$271,387	\$381,724	-\$110,338	2,448,449
<b>Toledo Field Office</b>	\$99,267	\$88,568	\$10,699	795,147
<b>New Orleans Field Office</b>	\$1,353,231	\$538,150	\$815,081	38,040,642
<b>League City Field Office</b>	\$563,545	\$234,562	\$328,983	6,266,862
<b>Export Hourly &amp; Inspection Fees</b>				
	\$13,524,968	\$15,756,121	-\$2,231,153	n/a
<b>Non-Export Hourly &amp; Inspection Fees<sup>2</sup></b>				
	\$608,192	\$828,357	-\$220,164	n/a
<b>Program Total</b>	\$20,187,250	\$22,641,455	-\$2,454,206	n/a
<p><sup>1</sup>Obligations contain some full year obligations to support the program during fiscal year 2021 (such as rent, communications, utilities, and annual maintenance contracts).</p> <p><sup>2</sup>Includes revenue and operating expenses for domestic field offices, scale testing programs, registration program, and Technology &amp; Science Division.</p>				

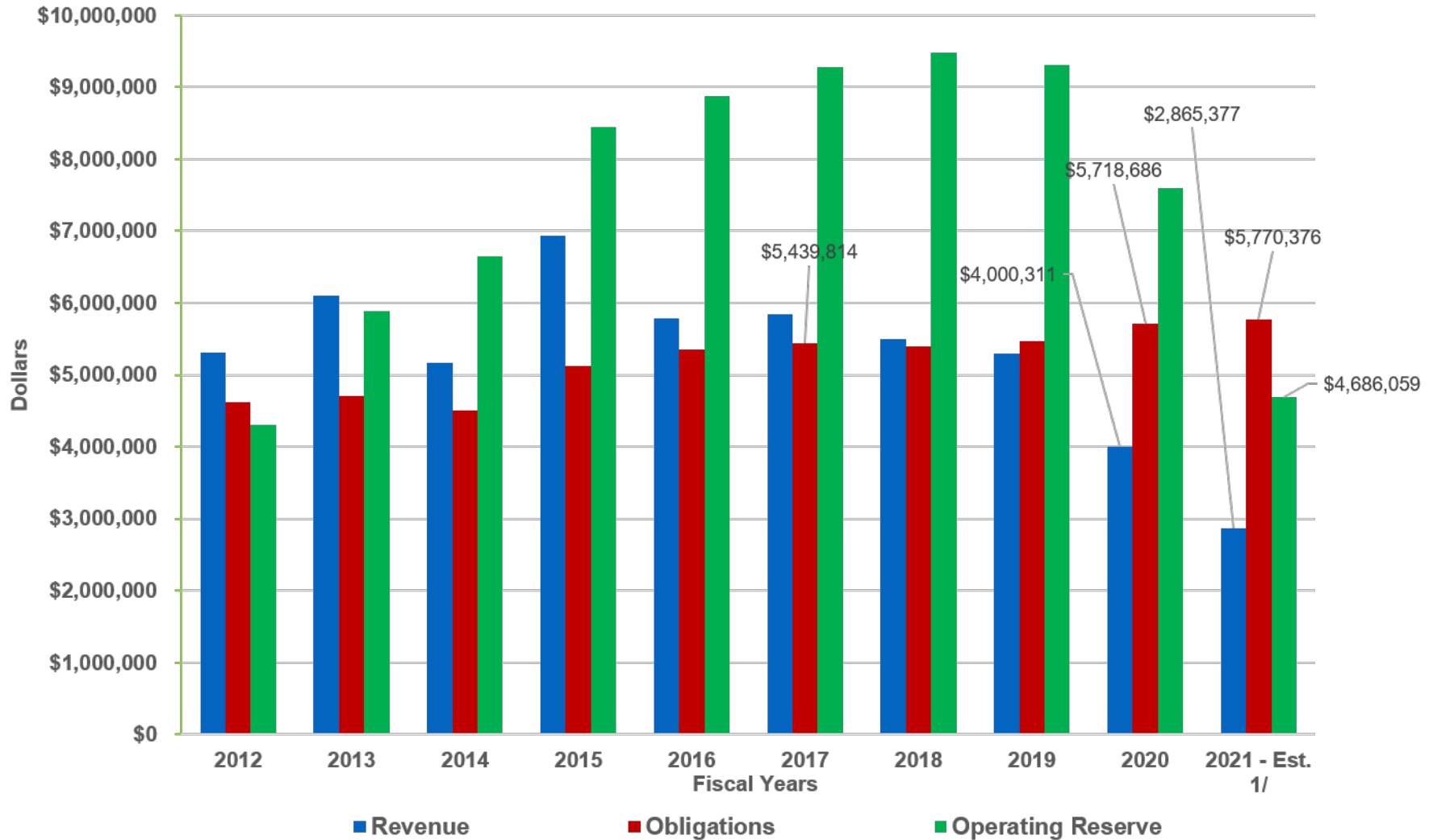
# Historical Graph of Inspection and Weighing Account



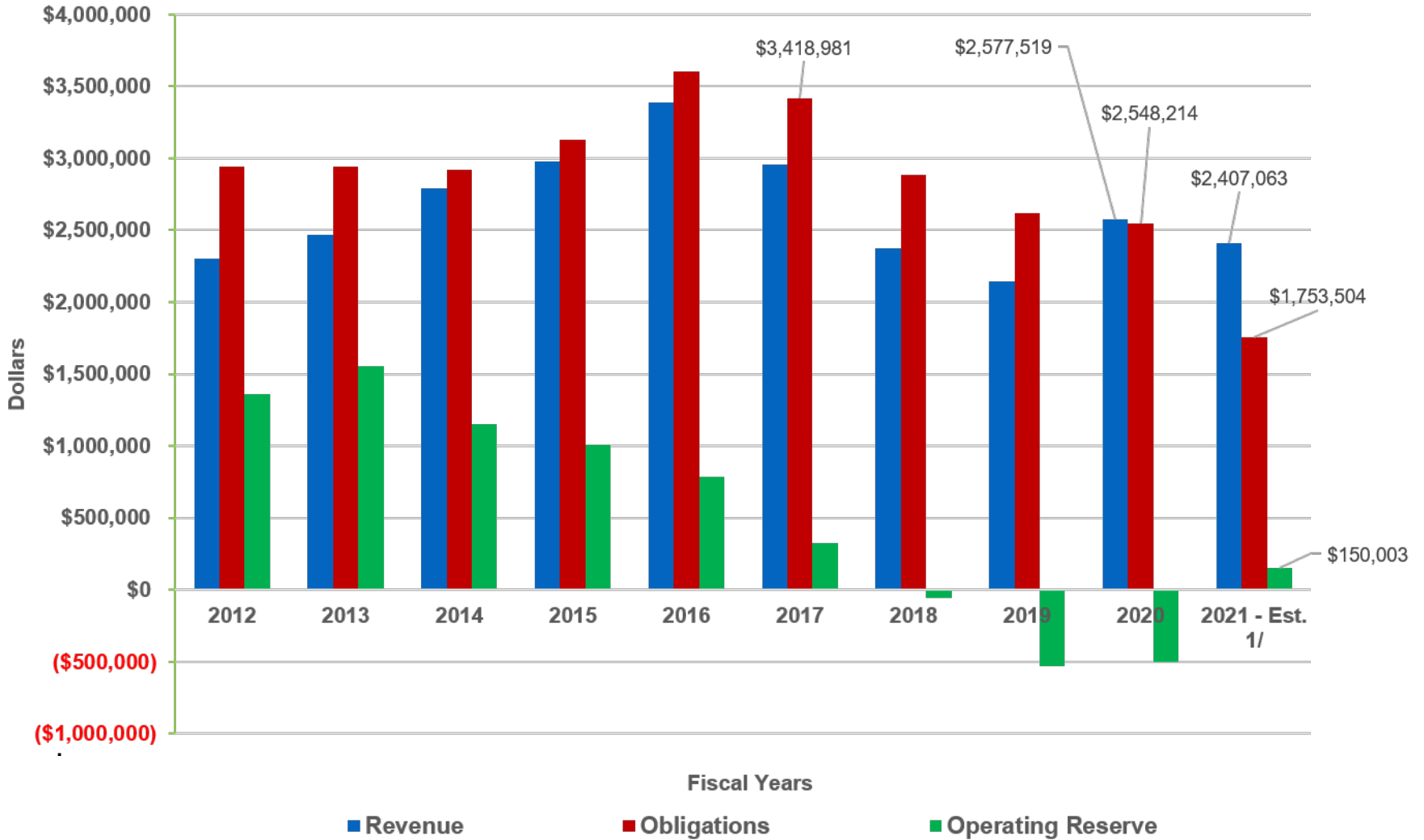
# Historical Graph - Supervision of OAs Account



# Historical Graph - Rice Inspection Account



# Historical Graph - Commodity Inspection Account





# Fee Reviews

**Grain Inspection & Weighing Fees** – 86 FR 1475 dated 01/08/2021, published a 5% grain fees increase notice for Grain Fees for Official Inspection and Weighing Services Under the United States Grain Standards Act (USGSA) that were effective on January 1, 2021. In accordance with Section 800.71(c) FGIS needs to perform a periodic review [sometimes referred to “right sizing the fees”] and adjust all fees as necessary to ensure they reflect the true cost of providing official service. This is sometimes referred to “right sizing the fees”.

**Grain Supervision Fees** – 86 FR 12119 dated 03/02/2021, published the proposed rule to implement a standardized formula model for supervision fees and remove and consolidate other fees. The final rule is in clearance.

**Rice Inspection Fees** - 85 FR 5299 dated 01/30/2020, published a 20% reduction in rice fees effective 01/01/2020; with another 20% reduction for 10/01/2020. AMS published notification of FY2022 fees effective 10/01/2021 in Federal Register 86 FR 20476.

**Commodity Inspection Fees** - FGIS is drafting a new work plan to adjust the commodity fees to cover costs and is implement cost saving measures where possible.

*FGIS is also reviewing the percentage assessed to AMA Cooperators for program oversight to ensure the appropriate fees are assessed.*