

Impact of Updated Skim Factors on Fat-Skim Orders

Classes II, III, IV F/S vs. MCP Analysis								
Year		2019						
		<u>Protein</u>	<u>Other Solids</u>	<u>Nonfat Solids</u>				
National Weighted Average (2019)		3.29%	6.00%	9.29%				
National Weighted Average (2017)		3.26%	5.98%	9.24%				
Class II							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7	9.20%	
5 - Appalachian	701,606,412	64,525,440	9.20%			Class II NFS \$	\$ 0.9157	
6 - Florida	289,434,254	26,267,793	9.08%			Current F/S Pricing	\$ 8.24	
7 - Southeast	688,303,736	63,637,340	9.25%			Updated F/S Pricing	\$ 8.46	
131 - Arizona	349,875,106	32,837,528	9.39%			5,6,7 On MCP	\$ 8.42	
Class III							<u>Protein</u>	<u>OS</u>
<u>Order</u>	<u>Skim Pounds</u>	<u>Protein Pounds</u>	<u>% P</u>	<u>OS Pounds</u>	<u>% OS</u>	Weighted Avg 5,6,7	3.22%	5.98%
5 - Appalachian	280,073,751	8,980,728	3.21%	16,785,091	5.99%	Class III Protein & OS \$	\$ 2.3796	\$ 0.1862
6 - Florida	39,414,633	1,236,815	3.14%	2,338,777	5.93%	Current F/S Pricing	\$ 8.48	
7 - Southeast	340,654,992	11,011,805	3.23%	20,367,848	5.98%	Updated F/S Pricing	\$ 8.87	
131 - Arizona	1,330,326,438	45,278,898	3.40%	79,612,464	5.98%	5,6,7 On MCP	\$ 8.77	
Class IV							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7	9.21%	
5 - Appalachian	476,830,771	43,907,348	9.21%			Class IV NFS \$	\$ 0.8654	
6 - Florida	44,438,445	4,029,862	9.07%			Current F/S Pricing	\$ 7.79	
7 - Southeast	326,651,628	30,176,472	9.24%			Updated F/S Pricing	\$ 8.04	
131 - Arizona	1,765,354,636	165,870,983	9.40%			5,6,7 On MCP	\$ 7.97	
	6,632,964,802							

Classes II, III, IV F/S vs. MCP Analysis								
Year	2020							
		<u>Protein</u>	<u>Other Solids</u>	<u>Nonfat Solids</u>				
National Weighted Average (2020)		3.30%	6.01%	9.31%				
National Weighted Average (2018)		3.27%	6.00%	9.27%				
Class II							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7		
5 - Appalachian	627,271,104	57,866,073	9.23%			Class II NFS \$	\$ 0.9550	
6 - Florida	292,269,742	26,537,749	9.08%			Current F/S Pricing	\$ 8.60	
7 - Southeast	718,683,049	66,641,139	9.27%			Updated F/S Pricing	\$ 8.85	
131 - Arizona	346,263,946	32,421,199	9.36%			5,6,7 On MCP	\$ 8.81	
Class III							<u>Protein</u>	<u>OS</u>
<u>Order</u>	<u>Skim Pounds</u>	<u>Protein Pounds</u>	<u>% P</u>	<u>OS Pounds</u>	<u>% OS</u>	Weighted Avg 5,6,7	3.26%	6.00%
5 - Appalachian	189,359,066	6,120,389	3.23%	11,383,242	6.01%	Class III Protein & OS \$	\$ 3.7559	\$ 0.1678
6 - Florida	24,810,630	777,712	3.13%	1,475,486	5.95%	Current F/S Pricing	\$ 12.63	
7 - Southeast	148,733,751	4,917,883	3.31%	8,924,028	6.00%	Updated F/S Pricing	\$ 13.29	
131 - Arizona	771,139,392	26,078,585	3.38%	46,261,380	6.00%	5,6,7 On MCP	\$ 13.24	
Class IV							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7		
5 - Appalachian	458,149,530	42,346,191	9.24%			Class IV NFS \$	\$ 0.8651	
6 - Florida	85,585,152	7,766,486	9.07%			Current F/S Pricing	\$ 7.79	
7 - Southeast	485,748,298	45,071,253	9.28%			Updated F/S Pricing	\$ 8.02	
131 - Arizona	1,992,589,576	186,692,261	9.37%			5,6,7 On MCP	\$ 8.00	
	6,140,603,236							

Classes II, III, IV F/S vs. MCP Analysis								
Year	2021							
		<u>Protein</u>	<u>Other Solids</u>	<u>Nonfat Solids</u>				
National Weighted Average (2021)		3.34%	6.01%	9.35%				
National Weighted Average (2019)		3.29%	6.00%	9.29%				
Class II							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7	9.26%	
5 - Appalachian	626,808,683	57,835,146	9.23%			Class II NFS \$	\$ 1.1280	
6 - Florida	315,058,809	28,764,737	9.13%			Current F/S Pricing	\$ 10.15	
7 - Southeast	859,658,869	80,167,914	9.33%			Updated F/S Pricing	\$ 10.48	
131 - Arizona	433,207,195	40,978,520	9.46%			5,6,7 On MCP	\$ 10.44	
Class III							<u>Protein</u>	<u>OS</u>
<u>Order</u>	<u>Skim Pounds</u>	<u>Protein Pounds</u>	<u>% P</u>	<u>OS Pounds</u>	<u>% OS</u>	Weighted Avg 5,6,7	3.27%	6.00%
5 - Appalachian	262,490,452	8,486,323	3.23%	15,756,742	6.00%	Class III Protein & OS \$	\$ 2.7630	\$ 0.3866
6 - Florida	15,829,210	501,658	3.17%	945,546	5.97%	Current F/S Pricing	\$ 10.85	
7 - Southeast	190,273,417	6,355,076	3.34%	11,392,653	5.99%	Updated F/S Pricing	\$ 11.41	
131 - Arizona	726,713,630	25,089,143	3.45%	43,553,303	5.99%	5,6,7 On MCP	\$ 11.36	
Class IV							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7	9.26%	
5 - Appalachian	534,665,863	49,383,920	9.24%			Class IV NFS \$	\$ 1.0905	
6 - Florida	59,935,031	5,468,053	9.12%			Current F/S Pricing	\$ 9.81	
7 - Southeast	331,239,055	30,888,319	9.33%			Updated F/S Pricing	\$ 10.13	
131 - Arizona	1,799,608,086	169,685,630	9.43%			5,6,7 On MCP	\$ 10.10	
	6,155,488,300							

Classes II, III, IV F/S vs. MCP Analysis								
Year	2022							
		<u>Protein</u>	<u>Other Solids</u>	<u>Nonfat Solids</u>				
National Weighted Average (2022)		3.39%	6.02%	9.41%				
National Weighted Average (2020)		3.30%	6.01%	9.31%				
Class II							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7		
5 - Appalachian	637,965,893	59,228,894	9.28%			Class II NFS \$	\$ 1.5912	
6 - Florida	310,030,347	28,452,578	9.18%			Current F/S Pricing	\$ 14.32	
7 - Southeast	668,394,262	62,692,737	9.38%			Updated F/S Pricing	\$ 14.81	
131 - Arizona	638,650,283	61,036,871	9.56%			5,6,7 On MCP	\$ 14.80	
Class III							<u>Protein</u>	<u>OS</u>
<u>Order</u>	<u>Skim Pounds</u>	<u>Protein Pounds</u>	<u>% P</u>	<u>OS Pounds</u>	<u>% OS</u>	Weighted Avg 5,6,7	3.30%	6.01%
5 - Appalachian	409,477,633	13,401,085	3.27%	24,640,514	6.02%	Class III Protein & OS \$	\$ 2.7238	\$ 0.4188
6 - Florida	40,264,308	1,289,098	3.20%	2,410,136	5.99%	Current F/S Pricing	\$ 10.91	
7 - Southeast	182,610,598	6,176,575	3.38%	10,976,993	6.01%	Updated F/S Pricing	\$ 11.51	
131 - Arizona	1,344,147,953	47,478,671	3.53%	80,720,077	6.01%	5,6,7 On MCP	\$ 11.51	
Class IV							<u>NFS</u>	
<u>Order</u>	<u>Skim Pounds</u>	<u>Nonfat Solids</u>	<u>% NFS</u>			Weighted Avg 5,6,7		
5 - Appalachian	430,933,852	40,018,167	9.29%			Class IV NFS \$	\$ 1.5021	
6 - Florida	27,956,880	2,565,690	9.18%			Current F/S Pricing	\$ 13.52	
7 - Southeast	141,126,697	13,239,935	9.38%			Updated F/S Pricing	\$ 13.98	
131 - Arizona	1,437,847,919	137,263,657	9.55%			5,6,7 On MCP	\$ 13.98	
	6,269,406,625							
Source: USDA Milk Components by Class and Order January 2008 - April 2023								