Tables and Graphs

| IDFA Proposal 14 - Class I Price + \$1.60 Differential <br> Percent of Months Below the Manufacturing Class Prices |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Time Period | \% Lower vs. <br> Class II | \% Lower vs. <br> Class III | \% Lower vs. <br> Class IV | \% Lower vs. <br> Weighted Avg |
| $2018-2022$ | $5.0 \%$ | $11.7 \%$ | $1.7 \%$ | $5.0 \%$ |
| $2013-2022$ | $5.8 \%$ | $6.7 \%$ | $0.8 \%$ | $2.5 \%$ |
| Jan 2012- <br> August 2023 | $5.7 \%$ | $8.6 \%$ | $0.7 \%$ | $2.1 \%$ |


| NMPF Proposal 13-Class I Price + \$1.60 Differential <br> Percent of Months Below the Manufacturing Class Prices |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Time Period | \% Lower vs. <br> Class II | \% Lower vs. <br> Class III | \% Lower vs. <br> Class IV | \% Lower vs. <br> Weighted Avg |
| $2018-2022$ | $5.0 \%$ | $11.7 \%$ | $5.0 \%$ | $5.0 \%$ |
| $2013-2022$ | $5.0 \%$ | $7.5 \%$ | $2.5 \%$ | $2.5 \%$ |
| Jan 2012 - <br> August 2023 | $5.0 \%$ | $7.1 \%$ | $2.1 \%$ | $2.1 \%$ |


| IDFA Proposal 14 vs. NMPF Proposal 13 |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Time Period | \% Lower vs. <br> Class II | \% Lower vs. <br> Class III | \% Lower vs. <br> Class IV | \% Lower vs. <br> Weighted Avg |
| $2018-2022$ | $+0.0 \%$ | $+0.0 \%$ | $-3.3 \%$ | $+0.0 \%$ |
| $2013-2022$ | $+0.8 \%$ | $-0.8 \%$ | $-1.7 \%$ | $+0.0 \%$ |
| Jan 2012- | $+0.7 \%$ | $+1.4 \%$ | $-1.4 \%$ | $+0.0 \%$ |
| August 2023 |  |  |  |  |


| IDFA Proposal 14 - Class I Price + \$1.60 Differential <br> Price Variation Statistics vs. Classes |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| January 2012 - <br> August 2023 | Class II | Class III | Class IV | Wtd. Avg. II, III <br> and IV |
| Average | $\$ 2.05$ | $\$ 2.07$ | $\$ 2.77$ | $\$ 2.27$ |
| Max | $\$ 8.11$ | $\$ 7.58$ | $\$ 8.85$ | $\$ 6.72$ |
| Min | $-\$ 1.06$ | $-\$ 8.03$ | $-\$ 0.82$ | $-\$ 4.32$ |
| Standard | $\$ 1.42$ | $\$ 2.03$ | $\$ 1.67$ | $\$ 1.36$ |


| NMPF Proposal 13 - Class I Price + \$1.60 Differential Price Variation Statistics |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| January 2012- <br> August 2023 | Class II | Class III | Class IV | Wtd. Avg. II, III and IV |
| Average | \$2.09 | \$2.11 | \$2.81 | \$2.30 |
| High | \$12.69 | \$10.76 | \$13.43 | \$11.73 |
| Low | -\$1.52 | -\$8.41 | -\$1.78 | -\$4.70 |
| Standard Deviation | \$2.15 | \$2.14 | \$2.36 | \$1.84 |


| IDFA Proposal 14 vs. NMPF Proposal 13 <br> Price Statistics Comparison |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| January 2012 - <br> August 2023 | Class II | Class III | Class IV | Wtd. Avg. II, III <br> and IV |
| Average | $-\$ 0.04$ | $-\$ 0.04$ | $-\$ 0.04$ | $-\$ 0.04$ |
| High | $-\$ 4.58$ | $-\$ 3.18$ | $-\$ 4.58$ | $-\$ 5.01$ |
| Low | $\$ 0.46$ | $\$ 0.38$ | $\$ 0.96$ | $\$ 0.38$ |
| Standard | $-\$ 0.72$ | $-\$ 0.11$ | $-\$ 0.69$ | $-\$ 0.48$ |
|  |  |  |  |  |

