

Inspection and Weighing Program Obligations by Office – FY 23

Obligation Categories	Salary and Benefits	Travel	Shipping and Moving Expenses	Rent and Utilities	Printing	Other Services	Supplies and Materials	Equipment	Insurance Claims	Interest Paid	Office Total
FGIS Deputy Admin.	\$ 1,063,790	\$ 12,647	\$ 0	-\$ 2,798	\$ 1,124	-\$ 950,689	-\$ 1,037	-\$ 228	\$ 0	\$ 0	\$ 122,810
Field Management Div.	\$ 695,802	\$ 37,289	-\$ 2,903	\$ 590	\$ 0	\$ 111,014	\$ 784	\$ 0	\$ 0	\$ 0	\$ 842,576
International Affairs Div.	\$ 0	\$ 15,403	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,403
Quality Assurance Div.	\$ 6,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,075
Master Scale Depot	\$ 300,415	\$ 18,248	\$ 0	\$ 17,506	\$ 0	\$ 24,127	\$ 8,053	\$ 112	\$ 0	\$ 0	\$ 368,461
New Orleans	\$ 16,349,545	\$ 76,944	-\$ 24,465	\$ 415,628	-\$ 1	-\$ 78,424	\$ 76,394	\$ 1,130	\$ 5,453	\$ 20	\$ 16,822,225
Domestic	\$ 332,866	\$ 25,138	\$ 0	\$ 0	\$ 0	\$ 973	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 360,476
Tech & Science Div.	\$ 346,100	-\$ 538	\$ 804	\$ 2,296	\$ 0	\$ 41,339	\$ 31,762	\$ 0	\$ 0	\$ 0	\$ 421,763
Toledo	\$ 1,882,522	\$ 125,568	-\$ 42,235	\$ 107,729	\$ 0	-\$ 24,271	\$ 30,902	\$ 40,074	\$ 0	\$ 0	\$ 2,120,288
Portland	\$ 2,050,047	\$ 142,517	-\$ 31,425	\$ 129,410	\$ 0	-\$ 301	\$ 58,704	\$ 0	\$ 0	\$ 0	\$ 2,348,952
League City	\$ 7,039,780	\$ 317,721	-\$ 15,085	\$ 267,153	\$ 0	-\$ 20,075	\$ 55,735	\$ 41,245	\$ 0	\$ 0	\$ 7,686,473
Overhead ¹	\$ 6,316	\$ 0	\$ 2,390	\$ 60,329	\$ 16,166	\$ 545,485	\$ 3,965	\$ 0	\$ 0	\$ 0	\$ 634,650
TOTAL	\$ 30,073,259	\$ 770,936	-\$ 112,920	\$ 997,842	\$ 17,289	-\$ 350,823	\$ 266,763	\$ 82,334	\$ 5,453	\$ 20	\$ 31,750,153

¹ Overhead includes AMS Overhead obligations, Departmental Charges (Central Charges & Greenbook), and prior year overhead adjustments.

Note: FY23 overhead obligations were rebalanced with \$4.6M appropriated.

Dated: 11/06/2023