

## User Fee Obligations by Program for FY22

FY 2022	Grain Insp. & Weigh.	Grain I&W \$/MT	Grain Official Agencies Supv	Grain OA Supv \$/MT	Rice	Commodities
<b>5 Year Rolling Average (FY17-21)</b>	<b>123,853,477</b>					
<b>Actual Metric Tons FY 2022</b>	<b>123,745,530</b>		<b>225,570,903</b>			
Salary and Benefits	\$30,610,243	0.247	\$1,000,004	0.004	\$4,657,288	\$1,988,947
Travel	\$809,744	0.007	\$37,010	0.000	\$130,772	\$35,675
Shipping and Moving Expenses	\$96,530	0.001	-\$6,958	0.000	-\$157	\$1,880
Rent and Utilities	\$1,150,199	0.009	\$12,119	0.000	\$188,841	\$159,196
Printing	\$22,932	0.000	\$2,133	0.000	\$3,932	\$655
Other Services <sup>1</sup>	\$2,355,016	0.019	\$179,502	0.001	\$427,781	\$119,176
Supplies and Materials	\$535,758	0.004	\$3,399	0.000	\$24,290	\$103,311
Equipment	\$165,442	0.001	\$ -	-	\$11,355	\$44,855
Grants, Subsidies, and Contributions	\$ -	0.000	\$ -	-	\$0	\$0
Insurance Claims	\$57,168	0.000	\$ -	-	\$0	\$0
Interest Paid	\$16	0.000	\$1	0.000	\$1	\$8
<b>TOTAL</b>	<b>\$35,803,048</b>	<b>\$0.289</b>	<b>\$1,227,210</b>	<b>\$0.005</b>	<b>\$5,444,102</b>	<b>\$2,453,702</b>

<sup>1</sup>Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology and Human Resource Support), as well as costs for FGIS contracts and training.

Dated: 11/21/2022