Total Class I Sales of Distributing Plants

## Appalachian Marketing Area - Federal Order 5

January - December 2000

| Total Route Sales | Federal Order | January | February | March | April | May | June |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 385,087,171 | 336,518,372 | 373,053,165 | 337,826,635 | 355,212,159 | 337,724,929 |
|  |  |  |  |  |  |  |  |
| Less: Sales to Other Orders and Unregulated Areas |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Total Sales to Other Orders \& Unregulated Areas | 7 | 41,685,650 | 36,718,625 | 39,655,584 | 39,125,483 | 40,852,112 | 38,959,741 |
|  | 33 | 21,682,500 | 18,694,626 | 19,082,449 | 22,540,529 | 18,006,803 | 17,676,332 |
|  | 1,6,30,32,126 | 1,445,442 | 1,409,606 | 1,574,555 | 1,364,316 | 1,641,461 | 1,493,816 |
|  | Unregulated Areas | 19,341,432 | 16,738,138 | 19,856,175 | 14,825,467 | 15,056,229 | 14,739,048 |
|  |  | 84,155,024 | 73,560,995 | 80,168,763 | 77,855,795 | 75,556,605 | 72,868,937 |
|  |  |  |  |  |  |  |  |
| Remainder In Federal Order 5: Percent of Total Sales In Area: | 5 | 300,932,147 | 262,957,377 | 292,884,402 | 259,970,840 | 279,655,554 | 264,855,992 |
|  |  | 78.15\% | 78.14\% | 78.51\% | 76.95\% | 78.73\% | 78.42\% |


| Total Route Sales | Federal Order | July | August | September | October | November | December | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 337,523,306 | 370,238,721 | 359,932,463 | 357,931,456 | 360,359,272 | 366,509,288 | 4,277,916,937 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total Sales to Other Orders \& Unregulated Areas | 33 | 16,757,556 | 16,169,242 | 16,551,257 | 15,888,736 | 16,356,892 | 17,821,858 | 217,228,780 |
|  | 1,6,30,32,126 | 1,485,597 | 1,823,804 | 1,947,200 | 1,734,517 | 1,749,619 | 1,792,827 | 19,462,760 |
|  | Unregulated Areas | 14,757,704 | 16,622,021 | 21,712,681 | 21,460,230 | 21,716,719 | 22,784,144 | 219,609,988 |
|  |  | 72,541,451 | 77,744,973 | 81,475,532 | 80,260,285 | 82,177,054 | 85,264,996 | 943,630,410 |
|  |  |  |  |  |  |  |  |  |
| Remainder In Federal Order 5: Percent of Total Sales In Area: | 5 | 264,981,855 | 292,493,748 | 278,456,931 | 277,671,171 | 278,182,218 | 281,244,292 | 3,334,286,527 |
|  |  | 78.51\% | 79.00\% | 77.36\% | 77.58\% | 77.20\% | 76.74\% | 77.94\% |

Total Class I Sales of Distributing Plants Appalachian Marketing Area - Federal Order 5 January - December 2001

| Total Route Sales | Federal Order | January | February | March | April | May | June |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 368,283,095 | 327,982,365 | 372,413.911 | 334,331,552 | 351,243,482 | 335,635,024 |
|  |  |  |  |  |  |  |  |
| Less: Sales to Other Orders and Unregulated Areas |  |  |  |  |  |  |  |
|  | 6 | 1,398,861 | 1,297,714 | 1,493,857 | 1,312,398 | 1,235,433 | 1,224,968 |
|  | 7 | 43,246,111 | 39,171,860 | 44,099,219 | 38,996,707 | 43,547,046 | 41,048,838 |
|  | 32 |  | 1,141,365 |  | 1,191,318 |  |  |
|  | 33 | 16,796,601 | 16,184,055 | 17,534,833 | 16,863,309 | 18,157,694 | 17,528,631 |
|  | 1,30,32,126 | 533,533 | 103,141 | 1,303,542 | 319,901 | 1,992,194 | 1,856,895 |
|  | Unregulated Areas | 22,404,223 | 20,336,718 | 24,041,075 | 20,877,806 | 21,384,994 | 20,008,077 |
| Total Sales to Other Orders 8 Unregulated Areas |  | 84,379,329 | 78,234,853 | 88,472,526 | 79,561,439 | 86,317,361 | 81,667,409 |
|  |  |  |  |  |  |  |  |
| Remainder In Federal Order 5: Percent of Total Sales In Area: | 5 | 283,903,766 | 249,747,512 | 283,941,385 | 254,770,113 | 264,926,121 | 253,967,615 |
|  |  | 77.09\% | 76.15\% | 76.24\% | 76.20\% | 75.43\% | 75.67\% |


| Total Route Sales | Federal Order | July | August | September | October | November | December | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 336,727,325 | 375,097,582 | 351,918,762 | 378,198,044 | 372,597,391 | 357,126,100 | 4,261,554,633 |
|  |  |  |  |  |  |  |  |  |
| Less: Sales to Other Orders and Unregulated Areas |  |  |  |  |  |  |  |  |
|  | 6 | 1,235,192 | 4,099,240 | 7,437,727 | 7,631,172 | 7,429,701 | 9,761,376 | 45,557,639 |
|  | 7 | 42,322,193 | 46,633,246 | 43,554,114 | 47,132,863 | 46,508,035 | 44,157,050 | 520,417,282 |
|  | 32 |  |  |  | 1,031,304 | 1,048,753 | 1,031,725 | 5,444,465 |
|  | 33 | 18,289,925 | 18,333,194 | 18,256,833 | 19,445,518 | 18,240,749 | 20,332,318 | 215,963,660 |
|  | 1,30,32,126 | 1,368,975 | 1,779,293 | 1,793,489 | 800,474 | 924,322 | 817.114 | 13,592,873 |
|  | Unregulated Areas | 19,682,786 | 21,229,159 | 21,112,815 | 22,786,944 | 22,254,336 | 21,628,379 | 257,747,312 |
| Total Sales to Other Orders \& Unregulated Areas |  | 82,899,071 | 92,074,132 | 92,154,978 | 98,828,275 | 96,405,896 | 97,727,962 | 1,058,723,231 |
|  |  |  |  |  |  |  |  |  |
| Remainder In Federal Order 5: Percent of Total Sales In Area: | 5 | 253,828,254 | 283,023,450 | 259,763,784 | 279,369,769 | 276,191,495 | 259,398,138 | 3,202,831,402 |
|  |  | 75.38\% | 75.45\% | 73.81\% | 73.87\% | 74.13\% | 72.63\% | 75.16\% |

Prepared by:

Total Class I Sales of Distributing Plants Appalachian Marketing Area - Federal Order 5 January - December 2002


Total Class I Sales of Distributing Plants Appalachian Marketing Area - Federal Order 5

January - December 2003

| Total Route Sales | Federal Order | January | February | March | April | May | June |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 396,200,979 | 344,248,485 | 364,209,515 | 353,505,918 | 364,747,825 | 333,314,878 |
|  |  |  |  |  |  |  |  |
| Less: Sales to Other Orders and Unregulated Areas |  |  |  |  |  |  |  |
|  | 6 | 11,797,378 | 11,512,565 | 12,321,254 | 12,217,439 | 11,930,890 | 10,871,746 |
|  | 7 | 46,708,064 | 42,364,899 | 44,447,850 | 42,539,224 | 45,094,461 | 41,819,512 |
|  | 33 | 20,057,019 | 18,476,852 | 19,366,277 | 17,862,678 | 18,450,977 | 18,066,516 |
|  | 1,30,32,126 | 3,850,336 | 3,328,365 | 3,502,705 | 3,393,948 | 3,627,189 | 3,410,714 |
|  | Unregulated Areas | 21,593,836 | 20,045,077 | 19,899,147 | 19,029,582 | 17,823,887 | 15,287,266 |
| Total Sales to Other Orders \& Unregulated Areas |  | 104,006,633 | 95,727,758 | 99,537,233 | 95,042,871 | 96,927,404 | 89,455,754 |
|  |  |  |  |  |  |  |  |
| Remainder In Federal Order 5: Percent of Total Sales In Area: | 5 | 292,194,346 | 248,520,727 | 264,672,282 | 258,463,047 | 267,820,421 | 243,859,124 |
|  |  | 73.75\% | 72.19\% | 72.67\% | 73.11\% | 73.43\% | 73.16\% |


| Total Route Sales | Federal Order | July | August | September | October | November | December | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 355,388,010 | 373,331,143 | 373,370,363 | 382,935,890 | 348,953,100 | 375,360,232 | 4,365,566,338 |
|  |  |  |  |  |  |  |  |  |
| Less: Sales to Other Orders and Unregulated Areas |  |  |  |  |  |  |  |  |
|  | 6 | 11,509,437 | 11,256,490 | 9,421,752 | 11,203,482 | 10,163,798 | 11,083,126 | 135,289,357 |
|  | 7 | 43,895,956 | 46,965,781 | 46,680,015 | 48,868,914 | 44,742,624 | 47,319,571 | 541,446, 871 |
|  | 33 | 18,450,305 | 18,734,717 | 18,076,166 | 16,380,538 | 15,573,833 | 18,640,802 | 218,136,680 |
|  | 1,30,32,126 | 3,540,214 | 3,668,530 | 3,743,404 | 3,868,320 | 3,564,323 | 4,208,296 | 43,706,344 |
|  | Unregulated Areas | 15,907,655 | 16,552,180 | 17,271,900 | 17,330,677 | 16,217,616 | 17,984,577 | 214,943,400 |
| Total Sales to Other Orders 8 Unregulated Areas |  | 93,303,567 | 97,177,698 | 95,193,237 | 97,651,931 | 90,262,194 | 99,236,372 | 1,153,522,652 |
|  |  |  |  |  |  |  |  |  |
| Remainder In Federal Order 5: Percent of Total Sales In Area: | 5 | 262,084,443 | 276,153,445 | 278,177,126 | 285,283,959 | 258,690,906 | 276,123,860 | 3,212,043,686 |
|  |  | 73.75\% | 73.97\% | 74.50\% | 74.50\% | 74.13\% | 73.56\% | 73.58\% |

Prepared by:
Market Administrator

